Town of Wascott, Douglas County, Wisconsin

NOTICE OF PUBLIC HEARING ON THE 2027 PROPOSED BUDGET

Notice is hereby given that on **Saturday, November 21, 2026, at 10:00 a.m**. at the Wascott Town Hall, a **PUBLIC HEARING** on the **2027 Proposed Budget** will be held. The proposed detailed budget is available for inspection in the Clerk's office. Immediately following the Public Hearing, **a SPECIAL *TOWN* MEETING of the Electors will convene** for the purpose of approving the Town Tax Levy. Immediately following the Special Town Meeting, a **Special Town Board Meeting** will be held to adopt the 2027 Budget. Agendas will be posted.

	Audited 2025 Actuals	Adopted 2026 Budget	Est. Budget 12/31/26	Proposed 2027 Budget	Change
REVENUES					
41000 Taxes					
General Property Taxes	$790,056	$781,398	$781,398	$797,252	2.0%
Other	3,000	0	0	0	
Personal Property Aid	579	579	579	579	0.0%
43000 Intergovernmental Revenues	742,875	790,058	851,543	809,586	-4.9%
44000 Licenses & Permits	6,950	7,600	8,395	7,000	-16.6%
46000 Public Charges for Services	800	1,000	2,005	1,450	-27.7%
48000 Miscellaneous Revenues	41,200	52,850	83,238	39,850	-52.1%
49000 Other Financing Sources					
Apply Cash Reserves-Playground Equipment	0	30,000	30,000	0	
Apply Cash Reserves-2026 Budget	0	68,160	68,160	0	
Sale of Used FD Equipment	0	10,000	10,000	0	
Sale of FD Jet Ski's	0	10,000	10,000	0	
Apply FD MM-Apparel	0	0	3,700	0	
Apply Cash Res-Hwy Maint 2026	0	0	100,000	0	
Apply Cash Res-FD Roof 2026	0	0	7,000	0	
Apply FD MM-Kitchen	0	0	15,000	0	
Apply FD MM-Brusher-2027	0	0	0	45,000	
Apply Cash Reserves-FD Brusher2027	0	0	0	45,000	
Apply Cash Reserves-Balance 2027 Budget	0	0	0	8,000	
Apply FD MM Monies for purchase of UTV	0	35,000	35,000	0	
Total Revenues	**$1,585,460**	**$1,786,645**	**$2,006,018**	**$1,753,717**	**-12.6%**

Note for 2026: $278,860 are cash reserves. Subtract the $278,860 from $2,006,018 to get *actual* revenues of $1,727,158.

EXPENDITURES					
51000 General Government	316,674	334,280	323,128	318,245	-1.5%
52000 Public Safety	219,610	260,845	278,872	253,520	-9.1%
53000 Public Works - Highway & Sanitation	915,071	955,470	1,129,641	974,303	-13.8%
54000 Health & Human Services	5,920	7,950	7,465	7,200	-3.5%
55000 Culture, Recreation & Education	9,100	15,850	9,612	9,600	-0.1%
56000 Conservation & Development	2,300	2,300	2,300	2,300	0.0%
57000 Captal Outlay	15,000	118,400	127,870	97,000	-24.1%
58000 Debt Service	101,785	91,550	91,550	91,549	0.0%
59000 Other Financing Uses	0	0	0	0	
Total Expenditures	**$1,585,460**	**$1,786,645**	**$1,970,438**	**$1,753,717**	**-11.0%**

Estimated Fund Balance	Adopted 2026 Budget	Est Cash Flow 12/31/2026
Cash-Beginning of year	$601,323	$601,323
Est. Revenues for year	1,786,645	1,727,158
Est Expenditures for year	1,786,645	1,970,438
Est. Cash-End of Year	**$601,323**	**$358,043**

Long-Term Debt	2026
Principal outstanding Jan 1	$421,427
Principal paid	71,313
Principal incurred	0
Principal outstanding December 31	$350,114
Interest Paid	$20,237

Jeannette Atkinson, Clerk/Treasurer

Posted this 5th day of November, 2026, at the Town Hall, FD, Stop-A-Sec, Backwoods Bar & Grill and the Town's website - www.townofwascott.org