

TOWN OF WASCOTT, DOUGLAS COUNTY
2010 Financial Statement (Pre-audit)

Year Ending
December 31, 2010

2010 Budget

Prepared by Janice Newsome, Town Chairperson

2010 TAX SETTLEMENT

40000	Taxes Collected		
	Current year tax collections	1,883,331.94	
	Advance tax collections	590,779.00	
	State tax credits - lottery credit	1,546.35	
	August tax settlements from county	234,074.73	
	Personal property & interest/delinq	11,880.21	
	Omitted tax collections	4,106.02	
	PFC/MFL Tax collections	113.08	
		2,725,831.33	
50000	Tax Settlements Paid to Others		
	Tax payments to County	872,070.85	
	Dog license payment to County	153.75	
	Northwood School District	1,087,140.69	
	Wisconsin Indianhead Technical	205,085.63	
	PILT payments to others	2,552.52	
		2,167,003.44	
	Net Tax Revenue to Town	558,827.89	

2010 REVENUES

41000	Town Tax Revenue		
	General property taxes	558,827.89	550,300
	Omitted property taxes	-	12,435
	Forest crop & MFL taxes (non-levy)	-	10,500
		558,827.89	573,235
43000	Intergovernmental Revenues		
	Federal grants - fire prevention	4,000.00	
	State shared revenue	17,688.13	
	State 2% fire ins dues	5,397.11	
	State grants - fire protection	1,686.34	
	State hwy aids (GTA)	413,096.10	
	LRIP/TRIP grant	40,000.00	
	State pymt municipal services	839.60	
	PILT on Conserv Land 70.113	1,401.90	
	Severance/yield/withdrawal taxes	17,867.60	
	Forest crop & managed forest	16,105.78	
	PILT Aid on certain lands, net	2,926.42	
	Other state payments - ATC funds any use	27,909.00	
	Other state payments- AIS/lake assoc	2,414.00	
	County timber sales	55,678.84	
	Other local govt grants - Fire dept	1,000.00	
	Other local govt grants - recycling	1,300.00	
		609,310.82	595,467

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44000 Licenses & Permits			
	Business & occup license	3,663.35	
	Dog licenses	377.00	
	Building permits & inspection fees	1,375.00	
	Licenses & permits other - driveways	70.00	
		5,485.35	4,600
46000 Public Charges for Services			
	Copies/publ fees/bkgrd checks	21.25	
	Highway sales/revenues from public	447.45	
	Solid Waste disposal income from Gordon	3,275.02	
	Cemetery revenue	1,436.00	
	Town hall rental	225.00	
??	Misc refund	30.00	
		5,434.72	4,300
47000 Intergovernmental Charges for Services			
	Charges to State - Highway services	7,170.00	
		7,170.00	-
48000 Miscellaneous Revenue			
	Interest income	1,663.49	
	Fire dept donations	10,267.00	
	Historical church donations	500.00	
	Off road fuel tax refund	2,628.97	
	Work Comp refund	2,051.00	
	Life ins refund	43.80	
	Unspecified refunds	60.00	
	Tax overage	46.02	
	Other -- Taxes repaid to Douglas County	1,173.34	
	Fire dept refunds	341.31	
	Fire department grant	500.00	
	Bond recovery	50,000.00	
		69,274.93	2,400
Total 2009 Revenues		1,255,503.71	1,180,002

