

**TOWN OF WASCOTT, DOUGLAS COUNTY**  
**2010 Financial Statement (Pre-audit)**

Year Ending  
December 31, 2010

2010 Budget

Prepared by Janice Newsome, Town Chairperson

**2010 TAX SETTLEMENT**

**40000 Taxes Collected**

Current year tax collections	1,883,331.94	
Advance tax collections	590,779.00	
State tax credits - lottery credit	1,546.35	
August tax settlements from county	234,074.73	
Personal property & interest/delinq	11,880.21	
Omitted tax collections	4,106.02	
PFC/MFL Tax collections	113.08	
	<u>2,725,831.33</u>	

**50000 Tax Settlements Paid to Others**

Tax payments to County	872,070.85	
Dog license payment to County	153.75	
Northwood School District	1,087,140.69	
Wisconsin Indianhead Technical	205,085.63	
PILT payments to others	2,552.52	
	<u>2,167,003.44</u>	

**Net Tax Revenue to Town**

558,827.89

**2010 REVENUES**

**41000 Town Tax Revenue**

General property taxes	558,827.89	550,300
Omitted property taxes	-	12,435
Forest crop & MFL taxes (non-levy)	-	10,500
	<u>558,827.89</u>	<u>573,235</u>

**43000 Intergovernmental Revenues**

Federal grants - fire prevention	4,000.00	
State shared revenue	17,688.13	
State 2% fire ins dues	5,397.11	
State grants - fire protection	1,686.34	
State hwy aids (GTA)	413,096.10	
LRIP/TRIP grant	40,000.00	
State pymt municipal services	839.60	
PILT on Conserv Land 70.113	1,401.90	
Severance/yield/withdrawal taxes	17,867.60	
Forest crop & managed forest	16,105.78	
PILT Aid on certain lands, net	2,926.42	
Other state payments - ATC funds any use	27,909.00	
Other state payments- AIS/lake assoc	2,414.00	
County timber sales	55,678.84	
Other local govt grants - Fire dept	1,000.00	
Other local govt grants - recycling	1,300.00	
	<u>609,310.82</u>	595,467

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		Year Ending	2010 Budget
		December 31, 2010	
<b>44000</b>	<b>Licenses &amp; Permits</b>		
	Business & occup license	3,663.35	
	Dog licenses	377.00	
	Building permits & inspection fees	1,375.00	
	Licenses & permits other - driveways	70.00	
		5,485.35	4,600
<b>46000</b>	<b>Public Charges for Services</b>		
	Copies/publ fees/bkgrd checks	21.25	
	Highway sales/revenues from public	447.45	
	Solid Waste disposal income from Gordon	3,275.02	
	Cemetery revenue	1,436.00	
	Town hall rental	225.00	
??	Misc refund	30.00	
		5,434.72	4,300
<b>47000</b>	<b>Intergovernmental Charges for Services</b>		
	Charges to State - Highway services	7,170.00	
		7,170.00	-
<b>48000</b>	<b>Miscellaneous Revenue</b>		
	Interest income	1,663.49	
	Fire dept donations	10,267.00	
	Historical church donations	500.00	
	Off road fuel tax refund	2,628.97	
	Work Comp refund	2,051.00	
	Life ins refund	43.80	
	Unspecified refunds	60.00	
	Tax overage	46.02	
	Other -- Taxes repaid to Douglas County	1,173.34	
	Fire dept refunds	341.31	
	Fire department grant	500.00	
	Bond recovery	50,000.00	
		69,274.93	2,400
<b>Total 2009 Revenues</b>		<b>1,255,503.71</b>	<b>1,180,002</b>

