



TOWN OF WASCOTT

P.O. BOX 159

WASCOTT, WISCONSIN 54890-0159

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Resolution #2007-11

Whereas, Wisconsin state law requires that town spending may not exceed approved, budgeted amounts in any expenditure category;

Whereas, Town of Wascott estimated expenditures for the year 2007 exceed budgeted amounts in some expenditure categories, and estimated revenues exceed budgeted amounts in some revenue categories;

Therefore Be It Resolved by the Town Board of Wascott as follows:

The revenue category of Long Term Debt is increased by \$ 260,000;

The revenue category of Intergovernmental Revenues is increased by \$ 299,000;

The additional revenue amount of \$ 260,000 from Long Term Debt is hereby allocated to Highway expense;

The additional revenue amount of \$ 21,000 from Intergovernmental Revenue is hereby allocated to Highway expense;

The budget expenditure amount of \$ 1,300 is hereby transferred from Health and Human Services to Highway expense;

The budget expenditure amount of \$ 30,500 is hereby transferred from General Government to Highway expense;

The budget expenditure amount of \$ 3,700 is hereby transferred from Public Safety to Highway expense;

The budget expenditure amount of \$ 19,000 is hereby transferred from Capital Building Fund to Highway expense;

The amount of \$ 70,000 is hereby transferred from Capital Building Fund reserves to Highway expense;

The budget expenditure amount of \$ 2,700 is hereby transferred from Health and Human Services to Culture/Recreation/Education expense.

Adopted this 4th day of December, 2007;

Attest: Val Bremanis
Val Bremanis, Clerk/Treasurer

Bernard Bergman
Bernard Bergman - Chairman

Steve Balcsik
Steve Balcsik - Supervisor

Chuck McCann
Chuck McCann - Supervisor